



European Fund for the Integration of third-country nationals

ANNUAL PROGRAMME 2013

of Hungary

MEMBER STATE: Hungary

FUND: European Fund for the Integration of third-country nationals

RESPONSIBLE AUTHORITY: Ministry of Interior, Budapest, 1051 József Attila utca 2-4.

PERIOD COVERED: 2013

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1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

1.1. Selection of projects when the Responsible Authority acts as an awarding body

Under the annual programme the Responsible Authority only acts as an awarding body, all projects will be selected under the same procedure. The detailed rules are laid down in the Management and Control Systems and the Operational Manual.

In April 2013 the call for proposals will be published on the website of the Responsible Authority (hereinafter referred to as: RA) and on the Application's Observer website. In order to ensure maximum publicity among potential beneficiaries an e-mail will be sent to the members of the Working Group on Integration and to the members of the national network of the Hungarian National Contact Point of the European Migration Network calling their attention to the call for proposals.

In addition to the call for proposals guidelines for the call and the model grant agreement will be published on the RA homepage on the same day, which announces in detail general information on the Integration Fund allocation 2013 concerning financing, the aims and objectives, the legal background, criteria for applicants and for applications, the selection procedure including the time schedule as well as the evaluation procedure and implementation of projects etc. On the homepage of the Application's Observer in addition to the call for proposals a link will be provided to these detailed information announced on the RA homepage.

The selection criteria and all the information announced in the guidelines for the call are consistent with the minimum criteria defined by the legal basis, and are non-discriminatory, provide for equal treatment and a wide selection base as the application is open for public institutions and non-governmental actors as well. The guidelines for the call also informs the potential beneficiaries about the eligibility rules for the expenditure, the time limit for implementation, financial and other information and rules to be kept and communicates specific conditions concerning the projects.

The selection criteria are the following:

- a) the reasonableness of the project given the legal background, the project environment (including existing actions funded from the national budget or from other EU funds), the situation, needs and requirements in the Member State;
- b) the cost-effectiveness of the expenditure;
- c) the experience, expertise, financial and professional reliability and financial contribution of the organisation applying for funding and any partner organisation;
- d) the reliability of the project proposal.

Aiming at providing sufficient guarantees to ensure open competition and adequate publicity through the website, all interested parties will be invited for a meeting in April 2013, where the potential applicants will have the opportunity to receive more information on the selection and evaluation of projects, the specific conditions concerning the projects and ask questions. Besides this meeting, the potential applicants will have the opportunity to raise questions in writing (via e-mail). All questions and answers that emerge will be uploaded to the website in the beginning of May 2013, so every potential applicant will be well and equally informed.

The deadline for the submission of proposals will be in the middle of May 2013 and the time for submission (from call's publication to submission deadline) will be six weeks at least. On the basis of the principle of transparency the opening of the proposals is public and every applicant can be present at this event. The exact time and place of the opening is also announced in the guidelines for the call. The evaluation process will start in the beginning of June 2013 and will end in all probability in July 2013. Evaluation of the proposals is carried out in two steps:

- Verification of the formal requirements and of the professional eligibility criteria
- Evaluation of the merits of the proposals

During the evaluation process all applications are placed on an equal footing and evaluated with the same criteria.

Following the approval of the proposal on the selected projects to be subsidized – expectedly in August 2013 – each applicant will be informed on the result of the selection process in writing. In parallel the award decision – including the name of applicants, the titles of projects, the scores and the amount of allowance granted – will be made available on the homepage of the RA.

The expected date of signing the grant agreements will be in September 2013.

Implementation period of the projects eligible under AP 2013 will last from 1st October 2013 to 30th June 2015, within which the implementation of at most 21 months long projects will be supported.

1.2. Complementarity with similar actions financed by other EU instruments

Applicants have to provide a declaration on the fact that they do not receive any other financial support for the activities included in their project proposals.

Overlapping with the ERF is further excluded in the following way:

- The call for proposals specifies the target group of the actions in line with the Basic Act and expressis verbis excludes those persons from the target group who fall under the scope of the European Refugee Fund.
- The Responsible Authority being the same for the ERF and the EIF, overlapping with the ERF can easily be identified and avoided at evaluation stage.
- During the first step of the evaluation procedure compliance with the target group is verified. Those projects which do not meet this requirement can not be supported by the EIF.

Overlapping with the European Social Fund (hereinafter referred to as: ESF) is further excluded in the following way:

Projects within the framework of New Széchenyi Development Plan (2007-2013) and its Social Renewal Operative Programme for 2007-2013 (hereinafter referred to as: SROP) financed by the ESF cover all disadvantaged groups in general. Therefore, migrant children participating in general education are eligible to participate in all ESF programmes promoting education and third-country nationals – if they fulfil the requirements – are eligible to participate in all ESF programmes promoting employment.

The SROP chapter which is relevant for migrant children (Access to quality education for all) including the actions supporting the education of migrant students is currently under revision. The Responsible Authority cooperates closely with the drafters of the relevant SROP chapter in order to ensure consistency between the two funds. During the discussions two areas of activity, which are listed as key actions in the Multi-Annual Programme of the Integration Fund (Preparing a vademecum on foreign certificates and diplomas for school heads offering guidance for the admission of children to the appropriate education level and Providing training on different aspects of intercultural education to the teaching staff of schools) were considered to be better placed in the SPOP framework. Therefore this Annual Programme does not contain these activities.

In the field of education the call for proposals of the EIF will name some actions that are eligible under the SROP and declare that they are not eligible under the EIF. Regarding other actions applicants will be informed of the fact that the same project elements (the same activities at the same time for the same target group) cannot be funded from two funds. The responsible departments of the Responsible Authority and the Ministry of National Resources will regularly exchange information on the selected projects under the EIF Action 1 and the relevant actions of the Social Renewal Operative Programme.

In the field of employment, the programmes that can be relevant are those programmes that promote employment in Hungary, such as the promotion of alternate labour market programmes, experimental employment programs and the promotion of the employment of disabled and marginalised people. Special programmes for the third-country national target group do not exist in the field of employment in the SROP therefore the complementarity feature of the actions financed from the Integration Fund is ensured by its special target group and by the fact that they are tailor-made to this target group. Moreover applicants will be informed of the fact that the same project elements (the same activities at the same time for the same target group) cannot be funded from two funds.

2. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

When drafting the AP the strategy was discussed in partnership consultation process together with civil organizations, state institutions and other possible applicants, and was agreed by the participants.

Beside the above mentioned method focus was on the implementation of the Multi-Annual Programme – the planned actions for 2012 are those that are indicated in the MAP as actions that will be implemented every year and those that are mentioned in the MAP and have not yet been implemented or have been implemented but without the sufficient results (therefore the indicators of the MAP are not fulfilled yet).

Any difference between the indicative financial plan of the MAP, the indicative plan on the implementation of the national priorities of the Integration Fund in the MAP and this draft is due to this strategy.

When drafting the AP, experience was drawn from the previous Annual Programmes. The structure of the previous AP was maintained as it seemed to facilitate the preparation of the project proposals.

All output and outcome objectives in the programme are indicative. They are estimations based on the feature of the possible supported actions and the experiences gained through the evaluation of the project proposals under the previous APs.

Since the child care of the children of third country nationals is a special problem during their participation in integration activities or during their work time, providing child care as an additional service at the time of integration activities would be preferred during the evaluation process.

The target group of all the actions of the annual programme is exclusively third-country nationals as defined in the European Integration Fund's basic act, directly (eg. promoting the education and/or training of third-country nationals under Action 1) or indirectly due to the specificities and the goals of the given action (eg. the intercultural training of experts dealing with third-country nationals or information activities targeting the host population).

All operations to be funded must comply with the EIF Council Decision and be of an integrative type.

The Strategic objectives for the annual programmes 2012-2013 for the European Fund for the Integration for third-country nationals (SOLID/2011/28) were in focus as well during the preparation. State of play of the four main areas is the following.

1. Enhance active participation of both TCNs and the receiving society in the process of integration

As it is recognized in the Common Basic Principles for Immigrant Integration Policy in the EU integration is a dynamic, two-way process of mutual accommodation by all immigrants and residents of Member States. Integration requires an effort from the host society as well.

On the one hand – to enable migrants' participation – each annual programme prioritized education, language training and participation in the social life of Hungary. Activities aimed at social counselling and familiarization of migrants with the national labour market through information and training activities, complex services, mentoring programmes, etc. Preparation of third country nationals to pass the constitutional studies exam that is necessary for acquiring Hungarian citizenship test was also supported.

On the other hand intercultural dialogue is also high on the agenda. Each year the Responsible Authority feels the need to organize information campaigns and media activities aiming at raising the awareness of the Hungarian population and creating a more open Hungarian society. Cultural programmes, festivals, performances, exhibitions and press campaigns, different kinds of media elements aimed at promoting intercultural dialogue and sensitizing the host society.

2. Increase the effectiveness of integration measures addressing the specific needs of vulnerable groups (women, youth and children, the elderly, etc.)

Migrant children participating in general education are targeted by actions financed by the European Social Fund; therefore EIF actions are complementary in this relation. Actions involved trainings on intercultural dialogue targeting teachers, informing migrant parents about the Hungarian education system by a brochure. Measures aimed at preventing underachievement and early school leaving by content-based language teaching (developing and using special teaching aids such as workbooks and methods). To ensure integration from the very early age, intercultural crèche activities were also supported. One language course especially focused on women as members of a vulnerable group.

3. Foster the multilevel cooperation between the different levels of governance involved in the development of integration strategies and measures and encouraging local action and a bottom-up approach to integration

Integration delivers results at the local level, in the cities and regions of Europe. Actions under the annual programmes reflect the need to empower members of the public administration and private service providers to successfully interact with third-country nationals.

One of the researches undertaken with the support of the Fund show that most of the local governments have limited knowledge about the third country nationals living in their territory and only one or two of the thousands of local governments in Hungary include foreigners in their development policies. Therefore it is not easy to involve local government actors into the development of integration measures.

On the other hand as most of the project beneficiaries are NGOs who most often work at the field the bottom-up approach prevails in the integration measures. Furthermore the projects implemented cover not only the capital but also other towns in Hungary. Intercultural dialogue at local/individual level equally needs to be emphasised here.

4. Reflect on pre-departure measures as a support to integration

The annual programme for 2012 paid special attention to pre-departure measures as a project aimed to create an Information Point in Subotica, Serbia, in order to support the integration's pre-accession programs, provide trainings for third-country nationals, especially for the citizens of Western Balkan states through organizing language courses, information workshops and provide personalized migration strategy guidance.

Other projects implemented with the support of the Integration Fund have produced results (mainly websites) that are accessible from outside the country and contain relevant information for those who wish to migrate into Hungary.

Specific priorities expressed in the Annex of Commission Directive 2007/VIII/21 were also taken into consideration.

2.1. Actions implementing Priority 1

The purpose of the actions implementing Priority 1 are: introducing concrete and new measures for the integration of third-country nationals, increasing the civic, cultural and political participation of third-country nationals in the society, promote their active citizenship and recognition of fundamental values and strengthening the ability of the host society to adjust to increasing diversity by targeting integration actions at the host population.

Action 1: Improving the education and language skills of third country nationals, providing trainings.

a) Purpose and scope of the action

Third-country nationals often face with particular difficulties when it comes to educational opportunities either because of the lack of information, language skills or appropriate qualification, or of the lack of recognition of existing qualifications. For this reason, it is of crucial importance to provide them programs which facilitate these aspects of the integration process. Therefore the overall purpose of this action is to empower third-country nationals with the necessary information, knowledge, skills, documentation or qualification and competences in view of their better integration in Hungary and in particular into the Hungarian educational system, and to familiarise school heads and teachers with the different prior education and special needs of migrants, to inform school staff about the different aspects of multicultural education and to promote multiculturalism in school curriculum. Continuation of the action is needed as for the time being unfortunately only a few projects were supported with the aim of promoting the education and/or training of third-country nationals.

This action relates to the first and the second main area of focus. It relates to the first one as it enhances the active participation of third country nationals in the process of integration by helping them to have access to the mainstream education system and to foster intercultural dialog in educational institutions. It also relates to the second area of focus as one of the purposes of this action is to empower third country national children to better integrate into the Hungarian educational system, an in addition aims to involve migrant women in the integration programs (especially language courses).

b) Expected grant recipients:

Institutions of general and higher education, NGOs (any status), language schools, training centres, governmental institutions, public and private bodies, international and inter-governmental organisations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

- Objectives:

* Total number of projects expected under this Action: at least 5

projects with the main aim of promoting multiculturalism and inter-cultural dialogue in school curriculum: at least 1

projects with the main aim of providing comprehensive and general information to migrants about the Hungarian education and training system: at least 1

projects with the main aim of providing Hungarian language courses for third-country nationals at several levels taking into account their different educational background and previous knowledge of Hungarian language: at least 1

* Total number of third-country nationals expected under this Action, participating in the activities or using the services: 250

* Total number of employees working in the education system expected under this Action, participating in the activities or being informed: 30

- Output indicators:

* Number of projects implemented, total and by type of activities

* Number of third-country nationals, of which women, children, adults, participating in the activities or using the services, in total and by type of activities

* Number of employees working in the education system participating in the activities or being informed, in total and by type of activities

e) Visibility of EC funding:

In the guidelines for the call the Responsible Authority stipulates that all grant recipients have the obligation to ensure visibility of co-financing from EC funding when implementing their projects. Grant recipients have to indicate in their grant applications how they will fulfil this obligation. The concrete forms of ensuring visibility of EC funding are to be determined in the grant agreements. In the Corporate Identity Manual the relevant articles of the implementing rules are displayed, the logo of the Fund, the emblem of the EU, the statement chosen by the Responsible Authority, together with examples for the usage of visibility obligations. The Identity Manual is available at the website of the Fund. As defined by the Responsible Authority actions or measures of visibility of EC funding may include: informing all projects beneficiaries of European Integration Fund co-financing. In accordance with the articles of the implementing rules the logo of the Fund, the emblem of the EU and the statement shall be placed on the equipments purchased for the project, on all relevant publicity materials, leaflets, PR work; on grant recipients' premises (e.g. on office walls, entrances, etc.); T-shirts, mugs, calendars flags, posters, plaques, any other materials popularizing the European Integration Fund.

The following acknowledgements should be used for projects co-financed by the Integration Fund: *Co-financed by the European Integration Fund of the European Union* or *The project is co-financed by the European Integration Fund of the European Union*. Any publications that acknowledge co-funding from the Integration Fund must specify that the publication reflects the author's view and that the Commission is not liable for any use that may be made of the information.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (*all figures in Euro*):

Community contribution	A	271 836	75%
Public Allocation	B	90 612	25%
Private Allocation	C	0	0%
TOTAL	A+B+C	362 448	100%

Action 2: Promoting intercultural dialogue, organizing information campaigns and providing other measures to the host society about the need of immigration and migrant integration in order to tackle xenophobia.

a) Purpose and scope of the action

A better mutual understanding and enhanced solidarity can lead to the appreciation of diversity from the part of the host society and a sense of belonging from the part of the third-country nationals, which all together could prevent the already existing tensions and stereotypes in Hungary from further intensifying. Therefore the overall aim of this action is to raise the awareness of Hungarians about the third-country nationals living in Hungary and increasing their understanding and acceptance. This aim will be achieved by activities enabling third-country nationals and the members of the host society to interact with each other and/or to get to know the culture, gastronomy, language, history and individual background of the other with the help of common activities of various kinds. Information activities for the host society about immigration and/or migrant communities and/or third-country nationals' integration and/or intercultural dialogue in Hungary also promote this aim and fall under the scope of this action. These will include media activities aiming at raising the awareness of the Hungarian population and/or creating a more open Hungarian society and other types of information activities (such as special programs for children and cultural festivals for adults). Activities aiming at ensuring that the Hungarian media gives objective and well-founded information about the question of migration/integration and about third-country nationals living in Hungary are also included in this action.

This action reflects the first area of focus as it emphasizes the role of the receiving society along with the role of the third country nationals in the process of integration and as its aim is to sensitize the receiving society in order to ensure that its members are willing to participate in the process of integration. This action also reflects specific priority 5 as it addresses effective ways of raising awareness and actively involving the host society in the integration process.

b) Expected grant recipients:

NGOs (any status), religious communities, training centres, governmental institutions, national, local and regional authorities, public and private bodies, international and inter-governmental organisations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

- Objectives

- * Total number of projects expected: at least 3
- * At least 1 common activity or programmes for third-country nationals and members of the host society.
- * At least 1 information campaign about characteristics and need of immigration.
- * At least 1 activity aiming at strengthening the ability of the host society to adjust to diversity with the help of the media.
- * At least 4000 persons participating in these activities or programmes.
- * At least 30 third-country nationals actively involved in the aforementioned activities or programmes.
- * At least 500 000 persons reached by information activities.

- Indicators

- * Number of projects implemented, total and by type of activities
- * Number of persons participating in common activities or programmes
- * Number of third-country nationals involved in the aforementioned activities or programmes.
- * Number of Hungarians reached by information activities

e) Visibility of EC funding:

The provisions on visibility of EU funding under item e) of Action 1 apply to this Action as well.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (all figures in Euro):

Community contribution	A	189 513	75%
Public Allocation	B	63 171	25%
Private Allocation	C	0	0%
TOTAL	A+B+C	252 684	100%

Action 3: Promoting the migrant's possibility to participate in the social and political life of the host society, establishing civic orientation and cultural orientation programmes to migrants.

a) Purpose and scope of the action

The purpose of the action is to increase the social and political activity of third country nationals. This action relates to the first main area of focus as it encourages third country nationals to participate actively in the social, political and cultural life of Hungary. Additional aim is to involve migrants' associations as sources of advice to newcomers and including their representatives in introduction programmes as trainers and as role models.

According to the Fundamental Law of Hungary third-country nationals have the right to establish and to join organizations while their political participation is limited to voting in local election of representatives and mayors, and to participating in local referenda or popular initiatives. However those who become Hungarian citizens can participate fully in national elections as well. Despite the legal framework of social and political participation the participation of third-country nationals in organisations is quite low and migrant organisations do not play significant role in the social and political life of Hungary. Therefore migrant organizations should be encouraged and empowered to make use of the available possibilities for example by the provision of information and legal counselling on the procedures for the establishment and management of civil organizations, individuals should be informed about the possibilities of active citizenship and possibilities of acquiring Hungarian citizenship.

Providing adequate, reliable and up-to-date information for migrants on everyday life, Hungarian and European values, culture, economy, history, religious life and policy-making process with the help of for example cultural and civic orientation activities and encouraging them to apply for citizenship and give them the necessary help for passing the basic constitutional studies exam via for example preparatory naturalisation programmes, information leaflets, information days etc. are important measures which can foster the integration process.

This activity also relates to the second area of focus as one of the purposes of this action is putting emphasis on women because of the threat of marginalisation.

b) Expected grant recipients:

NGOs (any status), training centres, governmental institutions, national, local and regional authorities, public and private bodies, international and inter-governmental organisations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

- Objectives

* Total number of projects expected: at least 2

projects with the main aim of civic and cultural orientation: at least 1

projects with the main aim of improving dialogue among the stakeholders (governmental and non-governmental) about active participation of migrants in the political and cultural life of Hungary

* Total number of third-country nationals expected under this Action, participating in the activities 30.

- Indicators

* Number of projects implemented, total and by type of activities

* Number of third-country nationals participating in the activities or using the services, total and by type of activities

e) Visibility of EC funding:

The provisions on visibility of EU funding under item e) of Action 1 apply to this Action as well.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (*all figures in Euro*):

Community contribution	A	108 378	75%
Public Allocation	B	36 126	25%
Private Allocation	C	0	0%
TOTAL	A+B+C	144 504	100%

Action 4: Providing other integration services to migrants and their family members.

a) Purpose and scope of the action

The general aim of this action is to provide complex special programs and services for third-country nationals with the aim of facilitating their integration into the host society.

Access to public and private goods and services in an equal way can often be guaranteed if extra help is provided for third-country nationals for example via legal assistance, social and psychological counselling, interpretation and/or translation and through facilitating access to migrants to the national labour market, providing job-searching advisory services or even organizing internship to migrants. Experience and social capital gained during the internship programs will have an added value during the later job finding process.

Mentor and role-model programmes for young third-country nationals with specific social and cultural problems relating to identity issues can also serve the integration of a specific group of migrants.

A special problem of migrant parents is the caring of their children during their participation in integration programs or during their work time. Providing information and assistance in finding adequate crèche or nursery can foster the integration of the whole family.

This action relates to the first and the second main area of focus. It relates to the first as it enhances the active participation of third country nationals in the process of integration by providing them with complex services enabling them to have better access to public and private goods. It also relates to the second area of focus as services under this action can take into account the individual needs of the client, therefore his/her specific needs.

b) Expected grant recipients:

NGOs (any status), language schools, training centres, governmental institutions, national, local and regional authorities, public and private bodies, international and inter-governmental organisations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

- Objectives

* Total number of projects expected under this Action: at least 3

projects with the main aim of providing integration activities with special attention on specific cultural and social problems: at least 1

projects with the main aim of facilitating access to migrants to the national labour market: at least 1

projects with the main aim of providing social counselling for third country nationals: at least 1

* Total number of third-country nationals expected under this Action, participating in the activities or using the services: at least 250.

- Output Indicators

* Number of projects implemented, total and by type of activities

* Number of third-country nationals participating in the activities or using the services, total and by type of activities

e) Visibility of EC funding:

The provisions on visibility of EU funding under item e) of Action 1 apply to this Action as well.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (*all figures in Euro*):

Community contribution	A	271 836	75%
Public Allocation	B	90 612	25%
Private Allocation	C	0	
TOTAL	A+B+C	362 448	100%

Action 5: Rendering admission procedures more effective and accessible to third-country nationals

a) Purpose and scope of the action

The purpose of this action is to render admission procedures more effective, transparent and more accessible to third country nationals in accordance with the general objective of the Fund and to provide pre-departure measures.

The first aim of this Action is to evaluate the accessibility and effectiveness of admission procedures (i.e. all administrative procedures that are related to the legal entry and stay in Hungary of persons under the scope of the Integration Fund, as well as the prolongation of this stay, such as the issuance of visas and residence permits as well as the prolongation of the residence permit and the issuance of permanent residence permits) and to compare them to those of other Member States. As a result, accessible, transparent and more effective procedures can be developed, which will enhance the starting position of TCNs. Furthermore, transparent and accessible administrative procedures that enable acquiring more permanent statuses would allow third-country nationals to know on what they should focus in their integration process in order to acquire these statuses and increase their trust in the institutions of the host society which also enhances their integration.

The other aim of this action is to provide pre-departure measures for third-country nationals fostering their integration such as the provision of language training, vocational training and other necessary services and information for example about the practical questions of everyday life in Hungary (employment, education, health care, etc.), about living circumstances on site or via websites.

One of the aims of this action (pre-departure measures) relates to the fourth area of focus.

b) Expected grant recipients:

NGOs (any status), language schools, governmental institutions, national, local and regional authorities, public and private bodies, international and inter-governmental organisations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used

- Objectives

* Total number of projects expected under this Action: at least 1.

* Total number of third-country nationals expected under this Action using the service and/or the information tool provided or participating in the survey: at least 200.

- Indicators

* Number of projects implemented under this Action, total and by type of activities.

* Number of third-country nationals expected under this Action using the service and/or the information tool provided.

e) Visibility of EC funding:

The provisions on visibility of EU funding under item e) of Action 1 apply to this Action as well.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (all figures in Euro):

Community contribution	A	108 378	75%
Public Allocation	B	36 126	25%
Private Allocation	C	0	0%
TOTAL	A+B+C	144 504	100%

2.2. Actions implementing Priority 2

Action 6: Improving existing statistical systems collecting information about third-country nationals

a) Purpose and scope of the action

The aim of this action is to improve statistical systems relating to third country nationals in order to meet the requirements of the Regulation (EC) No. 862/2007 on migration statistics and to provide information about provide information on the status of implementation of the Zaragoza indicators.

In November 2011 the Responsible Authority published a call for proposals for the preparation of a feasibility study that would examine and present in details the possible ways of developing the existing statistical systems collecting information about third country nationals with special emphasis on the activities that can be financed from the European Integration Fund.

The activity under this action will on the one hand be based on the results of this study and on the other hand a detailed consultation with the most important stakeholders of the present registering and statistical system – the Hungarian Central Statistics Office, the Office of Immigration and Nationality, etc.

As this development is a long and complicated process, it might be implemented within the framework of a multiannual project (in the framework of the Annual Programme for 2012 this Annual Programme). Since the call for proposal was published in December 2012, the activity is planned to open for proposals in the second half of 2013.

b) Expected grant recipients:

Governmental institutions collecting information about third-country nationals, the Hungarian Central Statistical Office, research institutes, public and private bodies

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used

- Objectives

* Total number of projects expected under this Action: at least 1.

* Total measures undertaken to improve the existing statistical system: at least 1.

- Indicators

* Number of projects implemented under this Action, total and by type of activities.

* Measures undertaken to improve the existing statistical system.

e) Visibility of EC funding:

The provisions on visibility of EU funding under item e) of Action 1 apply to this Action as well.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (all figures in Euro):

Community contribution	A	158 552,52	75%
Public Allocation	B	52 850,84	25%
Private Allocation	C	0	0%
TOTAL	A+B+C	211 403,36	100%

2.3. Actions implementing Priority 3

Action 7: Promoting dialogue among the different stakeholders of integration measures, promoting the training of employees involved in integration, empowering existing structures, teaching migration studies.

a) Purpose and scope of the action

In order to ensure the access for third-country nationals to institutions as well as to private goods and services it is necessary to empower members of the public administration and private service providers to successfully interact with third-country nationals. In this context priority should be given to training experts that might come into direct contact with third-country nationals, and those who can appropriately train and endow these people with the necessary skills.

Integration is a complex process that involves several aspects, such as language, employment, education, and culture. This complexity is reflected in the variety of stakeholders involved in the integration process and the variety of integration actions undertaken by them. To ensure that these measures are coherent, effective and efficient, mechanisms need to be developed to exchange information about the different measures so that the different stakeholders can co-ordinate their actions with a view to increase their efficiency.

The meetings of policy makers in the field of migration and integration and/or of experts working closely with third country nationals where they have the possibility to consult each other also serve this aim. The development of information channels about the work of organisations of the public administration and private service providers can also help to improve the access for migrants to these institutions and can be important for third country nationals as well as for members of these institutions.

Providing migration studies in different universities orientate more young people towards multiculturalism and support the training of future migration professionals.

This action relates to the third main areas of focus as it encourages local action and a bottom-up approach to integration by enabling service providers to interact more successfully with third-country nationals. It also fosters the multilevel cooperation between the different levels of governance involved in the development of integration strategies and measures by enabling stakeholders to exchange information and co-ordinate their measures.

b) Expected grant recipients:

Institutions of higher education, NGOs (any status), language schools, training centres, governmental institutions, national, local and regional authorities, public and private bodies, international and inter-governmental organisations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

- Objectives

*** Total number of projects expected under this Action: at least 4, of which:**

projects with the main aim of promoting the training of trainers and multipliers of intercultural skills: at least 1

projects with the main aim of providing intercultural and language training for employees who are in occasional or regular contact with third-country nationals: at least 1

projects with the main aim of teaching migration studies for students attending higher education at least 1,

* Total number of experts involved in the projects: at least 50

* Total number of trainings: at least 7

* Total number of migration courses: at least 1

- Indicators

* Number of projects funded, total and by type of activities

* Total number of experts involved in the projects, total and by type of activities

* Total number of trainings

* Total number of migration courses

e) Visibility of EC funding:

The provisions on visibility of EU funding under item e) of Action 1 apply to this Action as well.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (*all figures in Euro*):

Community contribution	A	271 836	75%
Public Allocation	B	90 612	25%
Private Allocation	C	0	0%
TOTAL	A+B+C	362 448	100%

2.4. Action implementing Priority 4

Action 8: Exchange of experience, good practice and information on integration between the Member States through study visits and conferences.

a) Purpose and scope of the action

The aim of this action is to allow exchanges of experience, good practice and information on integration of third-country nationals between the Member States in the topics that were

highlighted in the Multi-Annual Programme and in other topics that may be necessary and that comply with the aim of the Integration Fund.

The following indicative topics of information exchange are to be supported under this Action. Other topics can also be supported, provided they comply with the purpose and scope described above.

Ways to involve third-country nationals the elaboration of integration measures; ways to introduce and implement schemes to gather and analyse information about the needs of different categories of third country nationals; ways to involve third-country nationals in consultations on integration measures at local or regional level, ways of conducting surveys among migrants about their needs and on how to respond best to those needs; financial, institutional and legal background and implementation of integration policies, especially ways of satisfying the needs of vulnerable persons, such as women, children and youth, elderly persons and persons with disabilities to prevent their marginalisation and assure their participation in the integration process; ways to strengthen the capacity of public education to promote multiculturalism and inter-cultural dialogue, ways to support cultural and social activities including migrants as well as members of the host society; ways to promote intercultural dialogue with the help of the media, European Modules of Integration

Exchange of information and experience based on the European Modules of Integration, including research on the activities highlighted in the modules and gathering further information on those practices which seem to be useful and applicable in Hungary. Projects targeting the topics mentioned above are prioritized.

The forms of information and experience exchange and sharing of best practices can be: study visits, staff exchange programmes, workshops, seminars, and conferences and related desk-research.

The dissemination of the results of the exchange shall also be financed under this action.

b) Expected grant recipients:

NGOs (any status), governmental institutions, national, local and regional authorities, public and private bodies, international and inter-governmental organisations

c) This action will be implemented by the responsible authority acting as an awarding body.

d) Expected quantified results and indicators to be used:

- Objectives

* Total number of projects expected under this Action: at least 1

* Total number of experts receiving information about good practices in other Member States: at least 100

- Indicators

* Number of projects funded, total and by type of activities

* Total number of experts involved in the information exchange and receiving information about it

e) Visibility of EC funding:

The provisions on visibility of EU funding under item e) of Action 1 apply to this Action as well.

f) Complementarity with similar actions financed by other EC instruments:

The provisions on complementarity with similar actions financed by other EU instruments, as described under item I (General rules for the selection of projects to be financed under the programme), are applicable.

g) Financial information (*all figures in Euro*):

Community contribution	A	108 378	75%
Public Allocation	B	36 126	25%
Private Allocation	C	0	0%
TOTAL	A+B+C	144 504	100%

3. TECHNICAL ASSISTANCE

3.1 Purpose of the technical assistance

The amount set aside for technical assistance under the Hungarian Annual Programme 2013 for the Integration Fund will be spent on the programming, management, monitoring, evaluation, information and control activities of the authorities designated for the Integration Fund, with the exception of the Audit Authority:

- The Ministry of Interior as *Responsible Authority* and its separate units: the Department of EU Cooperation as *Professional Consultative Body*, Members of the Department of Support-Coordination and one member of the Department of Financial Resource-management as *Management Team*,
- Members of the Cabinet of Minister of Interior as *Certifying Authority*,
- The Deputy State Secretary for EU and International Relations as *Responsible Person*.

The Ministry of Interior is also responsible for three other Funds, namely the European Refugee Fund, the European Return Fund and the External Borders Fund. The activities of the designated authorities/units will be financed proportionally from the four Funds, according to the rate of amount available for technical assistance from each Fund compared to the total allocation for technical assistance from the four Funds.

The **Management Team** for the four Funds is the same and at present it is made up from the following teams:

- 3 persons are responsible for project management, and while each of them is responsible for one Fund, their work is done in teams. The wages of 1 person is paid from the budget of the Ministry of Interior, while the wages of 2 persons are paid from the technical assistance of the European Refugee Fund, the European Return Fund and the European Integration Fund, proportionately.

- 4 persons are responsible for financial management. Of them, the wages of two persons are paid from the budget of the Ministry of Interior, while the wages of the other two persons are paid from the technical assistance of the four Funds, proportionately.
- 6 persons are responsible for the supervision of the projects; among them four persons are responsible for financial questions while two others are responsible for professional questions. Their wages are paid from the technical assistance of the European Refugee Fund, the European Return Fund and the European Integration Fund, proportionately.
- One person is responsible for the administrative tasks of the Management Team, her wages are paid from the technical assistance of the four Funds, proportionately.

For the European Refugee Fund, the European Return Fund and the European Integration Fund there are three **Professional Consultative Bodies**, one for each Fund. They are composed of 2 persons per Fund and the head of the Professional Consultative Body, who is the same person for all three Funds. Of these persons the wages of three persons are financed from the technical assistance of the European Refugee Fund, the European Return Fund and the Integration Fund, proportionately.

At present the **Certifying Authority** consists of three persons who are responsible for the tasks related to all four Funds. Their wages are financed from the technical assistance of the four Funds proportionately.

The resources for technical assistance will also be spent on the reinforcement of the administrative capacity for the implementation of the Integration Fund.

The actions financed by technical assistance will include:

1. supporting the implementation of the tasks of the designated authorities by the maintenance of an IT system for the monitoring and management duties;
2. covering costs of communication between the Commission and the Responsible Authority and expenses of the Responsible Authority such as travel and interpretation expenses;
3. covering costs related to the preparation and implementation of the evaluation report to be submitted to the Commission in 2013, including recourse to an external evaluation capacity;
4. supporting the operation of the Responsible and the Certifying Authority when implementing the Hungarian Annual Programme 2013 of the Integration Fund, including the costs for call for proposal(s);
5. ensuring trainings for the possible partners in order to help them to make appropriate project proposals and also to implement the projects under the Integration Fund;
6. to ensure the control and audit of public procurements;
7. ensuring the visibility of co-financing in accordance with the communication plan that was adopted in order to ensure visibility as defined in Article 33 (2) of the Implementing Rules;
8. book-keeping;

9. The annual information activity provided for by Article 33 (2) a IR includes an open-day of the four Funds to which the beneficiaries, CA, AA and other authorities, institutions and organisations (e.g. ministries, universities), the representatives of the media are invited. The event is open for the general public. Besides the general introduction of the four Funds, the final beneficiaries can introduce their projects, the achievements can be communicated, the results can be disseminated. Visitors can get a broader view on the Funds. We plan to hold a press conference as well.
10. An annual kick-off event related to the actual annual programme, held at the beginning of the year (probably in February) with about 100-120 participants (the Final Beneficiaries, the Certifying Authority, the Audit Authority). On this event the Responsible Authority informs the participants by holding presentations e.g. on MAP, AP, the eligibility criteria, IT system for the monitoring and management, reporting, identity manual, discussing problems, previous experiences etc.
11. One or two closing workshop(s) according to the timing of the closure of the projects. These events are organised for about 80 participants (e.g. the Final Beneficiaries, the Certifying Authority, the Audit Authority, the representatives of other Hungarian authorities). The Responsible Authority holds presentations to help the Final Beneficiaries to compile their final reports.

Financial information:

FINANCING OF TECHNICAL ASSISTANCE (all figures in Euro)				
Community contribution	Public Allocation	Total	%EC	Share of total
93.279,48	0	93.279,48	100%	4,49%

Community contribution to technical assistance would be 100% which is 93.279,48 Euros. This amount equals to 4,49% of the total allocation.

Public procurements funded from the Technical Assistance will comply with the applicable national rules for public procurement procedures.

3.2 Visibility of EC funding

Funding from European Integration Fund must be made clearly visible for any activity linked to the actions and financed under the annual programme. Ways to ensure visibility include:

- The call for proposals, the evaluation of proposals, the supported and implemented projects will be published on the website of the four Funds (www.solidalapok.hu).

- All project beneficiaries will be informed on the co-financing of the European Integration Fund.

- The emblem of the EU and European Integration Fund logo will be placed on all equipment – except for the cases when the size and usage of the certain equipment does not allow doing so – purchased for the projects.

- The EU logo and indication of European Integration Fund co-financing will be placed on all relevant publicity materials, leaflets, publications, letterhead, conference packages, decoration etc.

- The audience will be informed of European Integration Fund co-financing when projects are mentioned at seminars or conferences.

Annual programme - draft financial plan								
Table 1 - Overview table								
Member state: Hungary								
Annual programme concerned: 2013								
Fund: European Integration Fund								
(all figures in EUR)	Ref. priority	Ref. specific priority (1)	Community contribution (a)	Public allocation (b)	Private allocation (c)	Total (d=a+b+c)	% EC (e=a/d)	Share of total (d/ total d)
Action 1	1	2	271 836,00	90 612,00	0,00	362 448,00	75,00%	17,44 %
Action 2	1	5	189 513,00	63 171,00	0,00	252 684,00	75,00%	12,16 %
Action 3	1	2	108 378,00	36 126,00	0,00	144 504,00	75,00%	6,95 %
Action 4	1		271 836,00	90 612,00	0,00	362 448,00	75,00%	17,44 %
Action 5	1		108 378,00	36 126,00	0,00	144 504,00	75,00%	6,95 %
Action 6	2		158 552,52	52 850,84	0,00	211 403,36	75,00%	10,17 %
Action 7	3		271 836,00	90 612,00	0,00	362 448,00	75,00%	17,44 %
Action 8	4		108 378,00	36 126,00	0,00	144 504,00	75,00%	6,95 %
Technical assistance			93 279,48	0,00	0,00	93 279,48	100,00%	4,49 %
Other operations (1)			0,00	0,00	0,00	0,00	0,00	0,00%
Total:			1 581 987	496 235,84	0,00	2 078 222,84	76,12 %	100,00%

(1) if applicable



d. Krisztina Berta

dr. Krisztina Berta

Deputy State Secretary for EU and International Relations